

# Passion Community Church

## 2026 Approved Budget

	2025 Approved Budget	2026 Approved Budget
<b>REVENUE</b>		
General Contributions	3,800,000	4,184,000
Fees, designated gifts and other	86,000	150,000
<b>TOTAL REVENUE</b>	<b>3,886,000</b>	<b>4,334,000</b>

### Expense by Category:

Staff Costs (Pay & Benefits)	1,995,250	2,087,050
Ministry Expenses	917,000	1,075,800
Facilities	804,365	1,015,150
Supplies, Equip & Other	167,300	153,650
<b>TOTAL OPERATING EXPENSES</b>	<b>3,883,915</b>	<b>4,331,650</b>
<b>NET ACTIVITY</b>	<b>2,085</b>	<b>2,350</b>

### Expense by Campus:

Staff Costs (Pay & Benefits)	1,995,250	2,087,050
<b>Campuses:</b>		
Powhatan	363,450	364,900
Midlothian	344,165	355,600
Riverside	73,250	71,800
Farmville	80,700	155,850
Aylett	99,100	246,600
Online	19,100	19,600
Shared Costs, including Missions	908,900	1,030,250
	<b>3,883,915</b>	<b>4,331,650</b>

