

Passion Community Church Budget

2024 Approved Budget

	2023 Budget	2024 Budget
REVENUE		
General Contributions	4,250,000	4,250,000
Misc Income		25,000
	<u>4,250,000</u>	<u>4,275,000</u>
OPERATING EXPENSES:		
(Breakdown by Category)		
Staff Costs (Pay & Benefits) Church Staff	1,879,758	1,995,250
Ministry Expenses	844,200	872,000
Facilities	802,000	782,700
Supplies, Equip & Other	115,700	127,100
Beyond Initiatives	608,342	496,000
TOTAL OPERATING EXPENSES	<u>4,250,000</u>	<u>4,273,050</u>
OPERATING EXPENSES:		
(Breakdown by Campus)		
Staff Salaries & Benefits	1,879,758	1,995,250
Campuses:		
Powhatan	353,500	358,000
Midlothian	337,800	342,250
Riverside	101,800	100,450
Farmville	44,600	48,200
Aylett	99,800	79,400
Online	16,500	17,100
Shared Costs, including Missions	807,900	836,400
Beyond Initiatives	<u>608,342</u>	<u>496,000</u>
	<u>\$ 4,250,000</u>	<u>\$ 4,273,050</u>
NET ACTIVITY	<u>0</u>	<u>1,950</u>